

**A SUBSTITUTE ORDINANCE  
BY FINANCE/ EXECUTIVE COMMITTEE**

**07-O-1383**

**AN ORDINANCE AMENDING THE 2008 (GENERAL FUND) BUDGET, DEPARTMENT OF FINANCE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN AN AMOUNT NOT TO EXCEED EIGHTY EIGHT THOUSAND DOLLARS AND NO CENTS (\$88,000.00) FOR COSTS RELATED TO ENVIRONMENTAL REVIEWS PERFORMED ON BEHALF OF THE HOUSING AUTHORITY OF THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.**

**WHEREAS**, the Atlanta Housing Authority (“AHA”) is authorized under Georgia law to utilize federal financial assistance for projects and activities for public housing development; and

**WHEREAS**, in order for certain projects to move forward, AHA must have environmental reviews completed pursuant to regulations set forth by the U.S. Department of Housing and Urban Development (“HUD”), 24 C.F.R. Part 58; and

**WHEREAS**, to expedite project development, AHA has asked the City to act as the non-recipient responsible entity for AHA projects that require environmental reviews; and

**WHEREAS**, Resolution 07-R-0770 authorized the Mayor to enter into an Intergovernmental Agreement with AHA, for the performance of environmental reviews as required by HUD; and

**WHEREAS**, the City shall receive funds in an amount not to exceed Eighty Eight Thousand Dollars and No Cents (\$88,000.00) from AHA for reasonable costs incurred in performing environmental reviews for AHA projects and programs.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:**

**SECTION 1:** That the 2008 (General Fund) Budget, Department of Finance, is hereby amended as follows:

**ADD TO ANTICIPATIONS**

1A01 692303	General Fund, Recover Direct Costs	
J13001	Office of Grant Management	\$ 88,000.00
<b>Total</b>		<b>\$ 88,000.00</b>

**ADD TO APPROPRIATIONS**

1A01 724001	General Fund, Consultant/ Professional Services
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J13001	Office of Grant Management	\$ 30,000.00
1A01 711001	General Fund, Salaries, Regular	
J13001	Office of Grant Management	\$58,000.00
<b>Total</b>		<b>\$ 88,000.00</b>

**SECTION 2:** That all Ordinances or parts of Ordinances in conflict herewith are hereby waived to the extent of the conflict.

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**SECTION 1:** That the 2008 (General Fund) Budget, Department of Finance, is hereby amended as follows:

**ADD TO ANTICIPATIONS**

1A01 J13001	General Fund, Office of Grant Management	
692303	Recover Direct Costs	\$ 88,000.00
<b>Total</b>		<b>\$ 88,000.00</b>

**ADD TO APPROPRIATIONS**

1A01 J13001	General Fund, Office of Grant Management
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724001	Consultant/ Professional Services	\$ 30,000.00
1A01 J13001	General Fund, Office of Grant Management	
711001	Salaries, Regular	\$58,000.00
<b>Total</b>		<b>\$ 88,000.00</b>

**SECTION 2:** That all Ordinances or parts of Ordinances in conflict herewith are hereby waived to the extent of the conflict.

**Part II: Legislative White Paper:**

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Finance/Executive

**Caption:** AN ORDINANCE AMENDING THE 2008 (GENERAL FUND) BUDGET, DEPARTMENT OF FINANCE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN AN AMOUNT NOT TO EXCEED EIGHTY EIGHT THOUSAND DOLLARS AND NO CENTS (\$88,000.00) FOR COSTS RELATED TO ENVIRONMENTAL REVIEWS PERFORMED ON BEHALF OF THE HOUSING AUTHORITY OF THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.

**Council Meeting Date:** July 16, 2007

**Requesting Dept.:** Department of Finance

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

This purpose of this legislation is to amend the budget to anticipate and appropriate funds from the Atlanta Housing Authority (AHA) in the amount of \$88,000.00. These funds from AHA are for costs that the City will incur to perform environmental reviews for AHA projects and programs.

**2. Please provide background information regarding this legislation.**

Resolution 07-R-0770 authorized an Intergovernmental Agreement with AHA for the performance of environmental reviews which are required by HUD in order for certain AHA projects to move forward. The City will perform environmental reviews on behalf of AHA to expedite project development.

**3. If Applicable/Known:**

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc. Professional Services**
- (b) **Source Selection:** N/A
- (c) **Bids/Proposals Due:** N/A
- (d) **Invitations Issued:** N/A

(e) Number of Bids: N/A

(f) Proposals Received: N/A

(g) Bidders/Proponents: N/A

(h) Term of Contract:

4. Fund Account Center (*Ex. Name and number*): 1A01 692303 J13001; 1A01 724001 J13001; 1A01 711001 J13001

5. Source of Funds:

6. Fiscal Impact: \$88,000.00

7. Method of Cost Recovery: N/A

This Legislative Request Form Was Prepared By:

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Simone D. Brathwaite 

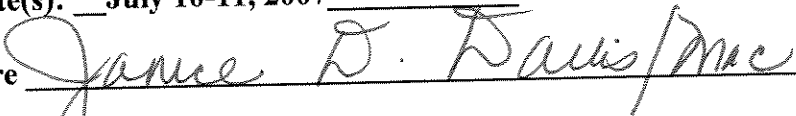
Contact Number: x 6310

Originating Department: Department of Finance

Committee(s) of Purview: Finance/ Executive Committee

Council Deadline: June 25, 2007

Committee Meeting Date(s): July 10-11, 2007 Full Council Date: July 16, 2007.

Commissioner Signature James D. Davis/mc 


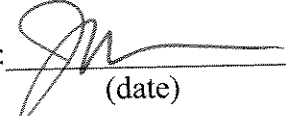
**CAPTION**

AN ORDINANCE AMENDING THE 2008 (GENERAL FUND) BUDGET, DEPARTMENT OF FINANCE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN AN AMOUNT NOT TO EXCEED EIGHTY EIGHT THOUSAND DOLLARS AND NO CENTS (\$88,000.00) FOR COSTS RELATED TO ENVIRONMENTAL REVIEWS PERFORMED ON BEHALF OF THE HOUSING AUTHORITY OF THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: \$88,000.00

Mayor's Staff Only

Received by CPO: \_\_\_\_\_ Received by LC from CPO: \_\_\_\_\_  
(date) (date)

Received by Mayor's Office: 6/27/07  Reviewed by:   
(date) (date)

Submitted to Council: \_\_\_\_\_  
(date)